(1945) Department

SERIES.

G.O. No. 748

Dated 20-3-45

[Despatch Abstract.]

Budget Estimates - 1945-46 - Mangalore Landing and Sl
Fund - Accepted.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1945-46.

Particulars.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Actuals, 1943-44.	Actuals, 1942-43.	Actuals, 1941-42.	Average of the last three years.	Actuals from April to September 1944.	Actuals from October 1943 to March 1944.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS	RS.	RS.	
Landing and Shipping Fees (Act III of 1885).	(a) 64,000	(a) 64,000	68,000	61,674	74,402	68,017	68,031	13,325	50,481	(a) Based on the actuals of the first half-year of 1944-45 and the second half-year of 1943-44.
Ground rent				4,279				3,321	2,474	
Motor launch receipts				9,917				4,999	6,928	
Shed rent				3,171				455	3,171	
Truck hire				..				..	..	(b) Interest on Rs. 15,800 at 3½ per cent, on Rs. 19,000 at 5 per cent, on Rs. 49,200 at 4 per cent for one year and on Rs. 15,000 at 4 per cent for six months.
Godown fee	(a) 22,500	(a) 22,500	20,000	2	11,574	10,082	13,276	2	1	
Sale-proceeds of forms				67				16	48	
Overtime fees				25				..	25	
Miscellaneous receipts				710				683	367	(c) Interest on Rs. 15,800 at 3½ per cent, on Rs. 19,000 at 5 per cent, on Rs. 34,200 at 4 per cent for one year and on Rs. 15,000 at 4 per cent for six months.
Interest on Government securities	(c) 3,171	(b) 3,771	4,171	4,471	4,671	4,671	4,604	752	3,296	
Profit on investment	(e) 1,959	(d) 2,649	598	1,248	..	..	416	690	1,248	(d) Profit on the sale of Government Securities of 4 per cent of 1960-70 of the face value of Rs. 5,000 sanctioned in G.O. No. 2179. Public Works, dated 1st August 1944, Rs. 690 and on the proposed sale in March 1945 of Government Securities 4 per cent 1960-70 of the face value of Rs. 15,000.
Total, Receipts	91,630	92,920	92,769	85,564	90,647	82,770	..	24,248	68,739	
Opening balance. { Cash	7,300	14,875	6,894	28,000	22,850	60,441	..	14,875	17,564	
Opening balance. { Government securities	84,000	1,04,000	1,04,000	1,14,000	1,14,000	1,14,000	..	1,04,000	1,14,000	
Grand total	1,82,930	2,11,795	2,03,663	2,27,564	2,27,503	2,57,211	..	1,43,118	2,00,303	(e) Profit on Government securities of 4 per cent of 1960-70 of the face value of Rs. 15,000 proposed to be sold in October 1945.
EXPENDITURE.										
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(f) 5,096	5,096	5,096	5,096	3,595	3,299	3,997	..	5,096	
Contribution towards the pay of the Inspecting Dredging Engineer.	(g) 1,800	1,800	1,800	1,609	..	..	536	..	1,609	
Contribution to the Harbour Police staff (G.O. Ms. No. 2469, Home, dated 12th August 1944).	(i) 2,004	(h) 2,011 (v)	1,932	1,923	1,703	1,490	1,705	452	1,288	
Stores Assistant and Time-keeper (G.O. Ms. No. 3403 Public Works, dated 13th December 1944).	(j) 440	432	432	404	407	392	401	216	206	
Establishment of dredgers	(k) 8,967	8,665	8,665	8,487	8,940	8,307	8,578	4,196	4,240	
Establishment of launch	(l) 1,740	1,810	1,860	1,839	1,898	1,854	1,864	901	923	
Pensionary charges payable from the fund.	78	78	80	78	78	78	78	39	39	
Travelling allowance of the Inspecting Dredging Engineer.	1,000	1,000	1,000	703	..	..	234	236	703	
Travelling allowance of establishment	50	50	50	..	..	28	9	..	..	
Dearness allowance	(n) 5,544	(m) 5,432½ (v)	4,680	4,400	1,701	270	2,124	2,678	2,323	
Total	26,719	26,374	25,595	24,539	18,322	15,718	..	8,718	16,427	
Contingencies.										
Wages of sweepers and carpenter	(o) 1,143	603	603	603	611	603	606	280	318	
Wages of Police patrol canoe lascars (G.O. Ms. No. 2255, Public Works, dated 10th August 1944).	216	216	216	216	216	216	216	72	144	
Postage charges and service telegrams.	225	225	225	210	175	..	128	120	120	
Rents, rates and taxes	350	350	500	284	682	175	380	33	284	
Hot and cold weather charges	60	50	60	48	49	47	48	25	24	
Printing, stationery and binding	300	300	300	130	325	210	222	..	97	
Furniture charges	50	..	50	46	42	..	29	..	46	
Overtime fees	500	400	500	442	949	818	736	155	212	
Petty contingencies and miscellaneous charges.	500	500	500	298	930	885	704	127	286	
Cost and conveyance of stores	15,000	15,000	15,000	18,673	12,364	6,585	12,541	2,054	16,689	
Clothing	400	400	400	342	317	294	318	..	342	
Audit fees	342	342	342	342	342	342	342	..	342	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	30,000	(p) 25,000	30,000	25,165	27,055	27,787	26,669	9,694	17,968	
Hired labour	5,000	(p) 1,500	5,000	3,676	4,536	4,137	4,133	793	2,698	
Dearness allowance	(r) 750	(q) 628 (b)	536	500	227	39	255	268	806	
Total	54,836	45,514	54,232	50,975	48,820	42,188	..	13,621	39,876	

	RS.	A.	P.
(f) (i) One clerk on Rs. 35—60 at Rs. 47½ being the average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 60 for one year (Rs. 570-0-0+ 71-4-0 + 68-6-5).	709	10	5
(ii) One clerk on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for one year (Rs. 505-0-0 + 55-8-10 + 62-11-2).	623	4	0
(iii) One clerk on Rs. 30—55 (Madras Leave Rules) at Rs. 42-1/12 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 55 for ten months.	519	6	0
(iv) One typist on Rs. 19—30 at Rs. 25-1/20 being the average pay plus 12½ per cent thereof plus 9½ per cent of Rs. 30 for one year (Rs. 300-9-7 + 37-9-2 + 34-3-2.)	372	5	11
(v) One wharf supervisor on Rs. 20—50 (Madras Leave Rules) at Rs. 36 being the average pay plus 11 per cent thereof plus 9½ per cent of Rs. 50 for one year (Rs. 432-0-0 + 47-8-4 + 57-0-0.)	536	8	4
(vi) One peon on Rs. 12—18 at Rs. 15-2/5 being the average pay plus 1/12th thereof for one year (Rs. 184-12-10 + 15-6-5).	200	3	3

Budget Estimate of the Mangalore Landing and Shipping Fund for 1945-46—*cont.*

Particulars.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Actuals, 1943-44.	Actuals, 1942-43.	Actuals, 1941-42.	Average of the last three years.	Actuals, from April to September 1944.	Actuals from October 1943 to March 1944.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Other Contingencies.										
Dry dock pump contingencies ..	350	~~350~~ 700	350	445	429	287	387	242	130	
Port well pump contingencies ..	75	50	75	33	36	29	33	21	21	
Total ..	425	~~400~~ 750	425	478	465	316	..	263	151	
Public Works Charges.										
By Port Department—										
Construction of a new wooden punt ..	8,000	..	..	3,936	10	2,084	1,993	..	..	
Repairs to the north quay wall ..	~~500~~	~~500~~ 150	750	645	1,982	..	876	..	591	
Repairs to the south quay wall ..	500	400	500	337	643	497	492	..	337	
Annual repairs to the landing and shipping buildings.	250	100	250	80	51	74	68	..	80	
Repairs to the existing trucks .. .	..	..	..	..	..	15	5	..	..	
Scraping and painting the dredger and barges (exclusive of cost of paint).	400	300	350	150	180	461	264	141	72	
Monsoon repairs to the dredger and launch.	150	..	100	107	102	77	95	..	..	
Repairs to the passenger shed	50	40	50	20	..	..	7	..	20	
Repairs to the goods shed	100	60	100	93	..	..	31	..	93	
Repairs to the coal shed	25	25	25	432	..	..	144	..	432	
Repairs to the port well, including pump.	100	(*u*) 137	100	..	..	..	..	137	..	
Repairs to cranes	250	25	25	..	..	..	..	..	..	
Repairs to mud punts	2,000	(*u*) 2,400	1,000	..	35	517	184	34	..	
Repairs to the grab dredger	4,000	4,000	4,000	1,724	48	1,852	1,208	..	808	
Repairs to the launch	1,000	400	1,000	1,152	203	379	578	..	30	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	560	400	500	..	..	389	130	..	..	
Repairs to roads	500	500	500	183	619	715	506	..	..	
Repairs to electric fittings and supply of spare parts.	100	50	50	..	..	..	..	..	..	
Rebuilding the wharf wall at the old pier site.	..	(*u*) 100	..	599	..	..	200	..	599	
Removing the materials at north wharf and stacking them at south reclamation area.	..	..	..	..	1,169	..	390	.	..	
Repairs to dredger "Gurpur", and replacement of pipe-line.	5,000	3,000	5,000	3,511	3,942	751	2,735	163	2,946	
Construction of roads and drains on the south reclamation area.	..	..	..	..	136	5,069	1,735	..	..	
Reconstruction and realignment of north wharf wall and reclaiming.	..	..	..	..	..	14,226	4,742	..	..	
Repairs to oil fuel storage tank ..	..	..	..	..	..	60	20	..	..	
Construction of cargo stacking platforms.	..	..	..	1,406	..	1,134	847	..	1,172	
Constructing a temporary shed at south quay wall.	..	..	..	..	..	54	18	..	..	
Constructing a culvert at road entrance to dry dock.		..	..	..	..	81	27	..	..	

(vii) One peon on Rs. 12—17 at Rs. 14-7/10 being the average pay plus 1/12th thereof for one year (Rs. 176-6-5 + 14-11-2). — Rs. A. P. 191 1 7

(viii) One peon on Rs. 12—17 at Rs. 14-7/10 being the average pay plus 1/12th thereof for nine months (Rs. 132-4-10 + 11-0-5). — 143 5 3

(ix) Port officer at Rs. 150 per mensem for one year. — 1,800 0 0

Total .. 5,095 12 9
or
5,096 0 0

(*g*) 15 per cent of the pay of the Inspecting Dredging Engineer (G.O. Ms. No. 51, Public Works, dated 5th January 1944). — Rs. A. P. 451 14 0

(*h*) Actuals for April and May 1944.

Actuals from September 1944 to March 1945 (seven months at Rs. 222-11-0). — 1,558 13 0

Total .. 2,010 11 0
or
2,011 0 0

(*i*) At Rs. 222-11-0 for nine months.

(*j*) At Rs. 33 + 3 per mensem for twelve months, plus Rs. 8 for increment.

(*k*) Dredger "Gurpur"— Rs.

One operator, II grade, Rs. 80—100 at Rs. 95 per mensem. — 95

One driver, II grade, Rs. 55—70 at Rs. 58 per mensem. — 58

One driver, III grade, Rs. 35—45 at Rs. 37 per mensem. — 37

Four firemen, I grade, one on Rs. 20—25 (old scale) at Rs. 25 per mensem; and three on Rs. 15—23 (new scale), two at Rs. 16 per mensem and one at Rs. 15 per mensem. — 72

Two greasers on Rs. 12—17; one at Rs. 13 and the other at Rs. 12 per mensem. — 25

Special repairs to north quay wall, renewing existing coping stones with cement concrete 300 r.ft.	..	..		..		1,083	61	..	
Special repairs to goods shed, renewing five doors and door-frames.	..	..	..	..	..	241	80	..	..
Special repairs to underground drains	..	..	..	..	..	391	130	..	..
Extending the cargo shed by constructing a wing.	..	..	..	..	..	194	65	..	..
Extension of reclamation southward to the drain and reclaiming area.	..	(v) 31,000	5,000	14,513	6,034	..	6,849	8 953	14,129
Fixing bollards on the edge of wharves.	..	..	..	1,773	..	..	591	..	1,697
Metalling the north wharf	..	..	..	68	1,578	..	549	..	..
Repairs to dry-dock and gates ..	1,000	(v) 3,870	2,000	..	..	..	..	..	..
Extending stacking platform.. ..	..	..	..	844	..	..	251	..	844
Arc welding set	..	..	..	380	..	..	127	..	380
Bollards on the south wharf	200	..	..	..	..	..	..	..	..
Dangerous petrol shed in the dry dock compound.	2,000	..	..	..	..	..	..	..	..
Pantoon bridge in front of Port office ..	2,500	..	..	..	..	..	..	..	..
Partition in store shed in the dry dock for arc welding set.	500	..	..	..	..	..	..	..	..
Total ..	29,685	~~47,307~~ 46951	21,300	31,953	16,732	30,294	..	9,428	24,230
Refunds, etc.									
Refund of Landing and Shipping Fees ..	900	900	900	744	1,164	839	916	218	744
Retransfer of free grant to the Minor Ports Fund.	..	..	..	..	..	31,000	10,333	..	..
Total ..	900	900	900	744	1,164	31,839	..	218	744
Total, Expenditure ..	1,12,565	1,20,495	1,02,452	1,08,689	85,503	1,20,355	..	32,248	81,428
Surplus (+) or deficit (—) ..	— 20,935	— 27,575	— 9,683	— 23,125	+ 5,144	— 37,585	..	— 8,005	— 12,689
Closing balance. { Cash	1,365	7,300	2,211	14,875	28,000	22,856	..	11,870	14,875
{ Government securities ..	(t) 69,000	(s) 84,000	99,000	1,04,000	1,14,000	1,14,000	..	99,000	1,04,000
Grand total ..	1,82,930	2,11,795	2,03,663	2,27,564	2,27,503	2,57,211	..	1,43,118	2,00,803

One serang, I grade, Rs. 23—37 at Rs. 25 per mensem.	25
One serang, II grade, Rs. 19—23 at Rs. 20 per mensem.	20
Sixteen lascars, one on Rs. 12—13 (old scale) at Rs. 16 per mensem and fifteen on Rs. 12—15 (new scale); ten at Rs. [illegible] each per mensem and five at Rs. 12 each per mensem.	206
	538 × 1[illegible] = 6,45[illegible]
Grab dredger—	
One driver, III grade, Rs. 30—55 (new scale) at Rs. 33 per mensem.	33
One serang, II grade, Rs. 15—25 (old scale) at Rs. 25 per mensem.	25
Two firemen II grade, Rs. 12—17 at Rs. 12 each per mensem.	24
Seven lascars, two on Rs. 12—18 (old scale) at Rs. 18 each per mensem and five on Rs. 12—17 (new scale) at Rs. 12 each per mensem.	96
	178 × 1[illegible] = 2,13[illegible]
Special pay to wharf supervisor at Rs. 10 per mensem for one year.	120
Special allowance to grab dredger driver as welder under proposal.	180
Add for increments ..	75
Total ..	8,967

Budget Estimate of the Mangalore Landing and Shipping Fund for 1945-46—*cont.*

	Rs.
(*l*) One driver, III grade, on Rs. 40—60 (old scale) at Rs.50 per mensem.	50
One serang, I grade, on Rs. 25—35 (old scale) at Rs. 35 per mensem.	35
Four lascars, three on Rs. 12—18 (old scale), two at Rs. 16 each per mensem and one at Rs. 15 per mensem and one on Rs. 12—17 (new scale) at Rs. 13 per mensem.	60
	145 × 12 = 1,740
(*m*) Actuals from April to September 1944.	2,678
Dredger establishment 2 at Rs. 13 each per mensem plus Rs. 36 at Rs. 10 each per mensem for six months.	2,316
Launch establishment, one at Rs. 13 per mensem and five at Rs. 10 per mensem for six months.	378

	RS.
Stores assistant at Rs. 10 per mensem for six months.	60
Total ..	5,432
(*n*) Establishment of dredgers, 3 at Rs. 13 each per mensem and 35 at Rs. 10 each per mensem for one year.	4,668
Launch establishment, one at Rs. 13 per mensem and five at Rs. 10 each per mensem for one year.	756
Stores Assistant at Rs. 10 per mensem for one year.	120
Total ..	5,544

(*o*) Wages of two sweepers at Rs. 11 each per mensem, one carpenter at Rs. 30 per mensem for one year and one sweeper at Rs. 11 per mensem for nine months and one mechanic proposed to be appointed at Rs. 35 per mensem for one year.

	RS.
(*p*) Provision reduced as the grab dredger is under repairs.	
(*q*) Actuals from April to September 1944.	268
Three sweepers, one carpenter and two police canoe lascars at Rs. 10 each per mensem for six months,	360
Total ..	628

(*r*) Two sweepers, one carpenter and one mechanic at Rs. 10 each per mensem for one year and one sweeper and two police canoe lascars at Rs. 10 each for nine months.

(*s*) Excludes Government securities of 4 per cent of 1960-70 of the face value of Rs. 5,000 sold as per G.O. No. 2179, Public Works, dated 1st August 1944 and Rs. 15,000 proposed for sale in March 1945.

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	Face value.	Market value as on 9th January 1945.
	RS.	RS.
Three and a half per cent of 1865	15,800	15,780
Four per cent of 1960-70 ..	49,200	55,627
Five per cent of 1945-55 .	19,000	19,618
Total ..	84,000	91,025

(*t*) Excludes Government securities of 4 per cent of 1960-70 of the face value of Rs. 15,000 proposed for sale in October 1945 to balance the budget.

(*u*) Sanctioned by the Presidency Port Office, Madras.

(*v*) Presidency Port Officer's letter to Government No. 189 A/45-1, dated 27th January 1945.

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statement furnished by the Accountant-General, Madras, and found correct.

MADRAS,
8th March 194

UNDER SECRETARY TO GOVERNMENT
9 MAR 1945
PUBLIC WORKS DEPARTMENT

Presidency Port Officer.

No. 152 A/45-2.

Submitted to the Secretary to Government Public Works Department, Madras.

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